Vision 2020 Update – Academic Programs, Research Growth, Faculty Excellence and Rewards and Public Service

**Goal V:** Promote and increase university-wide public service activities, which include faculty, staff, students, alumni and partners, outreach and engagement efforts.

**Strategy A:** Increase the number of extension county program office locations from seven county locations to 12 by 2020 and expand the extension service area from 29 counties to 40 by 2020.

### Recent Key Accomplishments
Over the past year, WVSU Extension Service has expanded programming to the following new counties: Logan, McDowell, Summers and Nicholas in the areas of Community Development (Logan, Summers, Nicholas) and Food safety and Nutrition (McDowell).

### Upcoming Activities
**Activity 1a:** WVSU Extension Service will continue expanding its programming beyond the counties it currently serves, and establish three new county office locations; through planning and availability of adequate resources.

### Emerging Issues
**Internal:** Internal infrastructure and resources must be identified and procured.

**External:** There is a need for quality Extension programming statewide.

### Solutions
Identify WV counties where the Extension Service needs match WVSUs expertise.

Identify and pursue county level partnerships for sustainable extension expansion.

### Upcoming Deliverables/Milestones

<table>
<thead>
<tr>
<th>Item</th>
<th>Due Date</th>
<th>Status</th>
<th>Progress</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>Item. Expand programming to two new counties</td>
<td>12/15/18 (new target)</td>
<td></td>
<td>80%</td>
<td>The University is successfully delivering programming in 38 counties in WV; which is very near the Vision 2020 goal of 40 counties. Expansion to additional counties will continue as funding becomes available.</td>
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<tr>
<td>Item. Establish one new office location</td>
<td>12/15/17 (new target)</td>
<td></td>
<td>0%</td>
<td>New county level offices, beyond the current nine offices, will be established as programming need is identified and funding becomes available.</td>
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Submitted by: Dr. Orlando McMeans  Date: 12/3/15