

West Virginia State University OPE ID: 00382600

GENERAL INFORMATION

Location: 5000 Fairlawn Avenue Institute, WV 25112-1000

Phone: (304) 766-3000

Number of Full-time Undergraduates: 1,216

Men: 564

Women: 652

ATHLETIC DEPARTMENT INFORMATION

Director: Nate Burton

Address:

WVSU - 210 Fleming Hall Route 25 & Barron Drive Institute, WV 25112

Reporting Year: 07/01/2021 - 06/30/2022

Reporting Official: Sean McAndrews

Title: Associate AD NCAA- Internal Operations

Phone: (304) 766-4122

Sanction Body: NCAA Division II with football

Participants

Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Baseball	42	N/A
Basketball	18	16
Football	121	N/A
Golf	8	
Soccer		40
Softball	N/A	20
Tennis	9	8
Volleyball		26
Total Participants Men's and Women's Teams	198	110
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	196	110

Coaching Staff and Salaries

Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1	0	1	0					1
Basketball	1		1						1
Football	1		1						1
Golf		1		1					1
Tennis		1		1					1
Coaching Position Totals	3	2	3	2	0	0	0	0	5

Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
Soccer					1		1		1
Softball					1		1		1
Tennis	1		1						1
Volleyball	1		1						1
Coaching Position Totals	3	0	3	0	2	0	2	0	5

CAVEAT

Tennis										0
Volleyball										0
Coaching Position Totals	1	0	1	0	1	0	1	0		2

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$33,063	\$27,762
Number of Assistant Coaches Included in Average	5	2
Average Annual Institutional Salary per FTE	\$33,063	\$27,762
Number of FTEs Included in Average	5.00	2.00

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$1,632,256	\$794,789	\$2,427,045
Ratio (percent)	67	33	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$5,961	\$4,537	\$10,498

Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	<u>Men's Teams</u>			<u>Women's Teams</u>			<u>Total Operating Expenses</u>
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	18	\$1,287	\$23,159	16	\$1,441	\$23,052	\$46,211
Football	121	\$1,033	\$124,970	N/A	N/A	N/A	\$124,970
Baseball	42	\$797	\$33,470	N/A	N/A	N/A	\$33,470
Golf	8	\$626	\$5,011				\$5,011
Soccer				40	\$327	\$13,060	\$13,060
Softball	N/A	N/A	N/A	20	\$812	\$16,240	\$16,240
Tennis	9	\$389	\$3,500	8	\$1,001	\$8,011	\$11,511
Volleyball				26	\$471	\$12,247	\$12,247
Total Operating Expenses Men's and Women's Teams	198	N/A	\$190,110	110	N/A	\$72,610	\$262,720

Total Expenses by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$438,231	\$419,221	\$857,452
Football		\$1,662,466	N/A	\$1,662,466
Total Expenses of all Sports, Except Football and Basketball, Combined		\$528,360	\$932,131	\$1,460,491
Total Expenses Men's and Women's Teams		\$2,629,057	\$1,351,352	\$3,980,409
Not Allocated by Gender/Sport		N/A	N/A	\$858,175
Grand Total Expenses		N/A	N/A	\$4,838,584

Total Revenues by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$438,230	\$419,221	\$857,451
Football		\$1,662,575	N/A	\$1,662,575
Total Revenues of all Sports, Except Football and Basketball, Combined		\$528,252	\$932,131	\$1,460,383
Total Revenues Men's and Women's Teams		\$2,629,057	\$1,351,352	\$3,980,409
Not Allocated by Gender/Sport		N/A	N/A	\$858,175
Grand Total for all Teams (includes by team and not allocated by gender/sport)		N/A	N/A	\$4,838,584

Revenues & Expenses Summary

	Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$276,980	\$255,095	\$532,075
2	Total of Assistant Coaches' Salaries	\$165,315	\$55,524	\$220,839
3	Total Salaries (Lines 1+2)	\$442,295	\$310,619	\$752,914
4	Athletically Related Student Aid	\$1,632,256	\$794,789	\$2,427,045
5	Recruiting Expenses	\$5,961	\$4,537	\$10,498
6	Operating (Game-Day) Expenses	\$190,110	\$72,610	\$262,720
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$2,270,622	\$1,182,555	\$3,453,177
8	Total Expenses for Teams	\$2,629,057	\$1,351,352	\$3,980,409

9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$358,435	\$168,797	\$527,232
10	Not Allocated Expenses			\$858,175
11	Grand Total Expenses (Lines 8+10)			\$4,838,584
12	Total Revenues for Teams	\$2,629,057	\$1,351,352	\$3,980,409
13	Not Allocated Revenues			\$858,175
14	Grand Total Revenues (Lines 12+13)			\$4,838,584
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$0

Supplemental Info

Supplemental Information

West Virginia State University is adding Acrobatics and Tumbling for 202223 as a club sport. It will be a varsity sport in 202324 Track and cross country will be a varsity sport in 202324

