**Vision 20/20 UPDATE**

**Academic Programs, Research Growth, Faculty Excellence and Rewards and Public Service**

**Overall Status**
- Goal: ●
- Strategy: ●

Promote and increase university-wide public service activities, which include faculty, staff, students, alumni and partners, outreach and engagement efforts.

Increase the number of extension county program office locations from 7 county locations to 12 by 2020 and expand the extension service area from 29 counties to 40 by 2020.

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**Recent Key Accomplishments**

Over the past year WVSU Extension Service has strengthened and expanded programming in the counties it currently serves; and has strengthened and expanded veterans and minority targeted programming delivered in partnership with the West Virginia National Guard.

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**Upcoming Events**

Activity 1a: WVSU Extension Service will continue expanding its programming beyond the counties it currently serves, and establish 3 new county office locations; through planning and availability of adequate resources.

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**Emerging Issues**

Internal: Internal infrastructure and resources must be identified and procured. External: There is a need for quality Extension programming statewide.

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**Solutions**

- Identify WV counties where the Extension Service needs match WVSU's expertise.
- Identify and pursue county level partnerships for sustainable extension expansion.

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**Upcoming Deliverable/Milestones**

<table>
<thead>
<tr>
<th>Item</th>
<th>Due Date</th>
<th>Status</th>
<th>Progress</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>Expand programming to 2 new counties.</td>
<td>12/15/2018</td>
<td>● ● ●</td>
<td>80%</td>
<td>The University is successfully delivering programming in 38 counties in WV which is very near to the Vision 2020 goal of having 40 counties. Expansion to additional counties will continue as funding becomes available.</td>
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<tr>
<td>Establish one new office location</td>
<td>12/15/2017</td>
<td>● ● ●</td>
<td>0%</td>
<td>New county level offices, beyond the current 9 offices, will be established as programming need is identified and funding becomes available.</td>
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