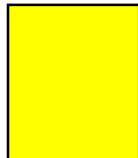


Vision 2020 Update – Academic Programs, Research Growth, Faculty Excellence and Rewards and Public Service

Overall Status



Goal V: Promote and increase university-wide public service activities, which include faculty, staff, students, alumni and partners, outreach and engagement efforts.

Strategy A: Increase the number of extension county program office locations from seven county locations to 12 by 2020 and expand the extension service area from 29 counties to 40 by 2020.

Recent Key Accomplishments

Over the past year, WVSU Extension Service has expanded programming to the following new counties: Logan, McDowell, Summers and Nicholas in the areas of Community Development (Logan, Summers, Nicholas) and Food safety and Nutrition (McDowell).

Upcoming Activities

Activity 1a: WVSU Extension Service will continue expanding its programming beyond the counties it currently serves, and establish three new county office locations; through planning and availability of adequate resources.

Emerging Issues

Internal: Internal infrastructure and resources must be identified and procured.

External: There is a need for quality Extension programming statewide.

Solutions

Identify WV counties where the Extension Service needs match WVSUs expertise.

Identify and pursue county level partnerships for sustainable extension expansion.

Upcoming Deliverables/Milestones

<u>Item</u>	<u>Due Date</u>	<u>Status</u>	<u>Progress</u>	<u>Comments</u>
Item. Expand programming to two new counties	12/15/18 (new target)		80%	The University is successfully delivering programming in 38 counties in WV; which is very near the Vision 2020 goal of 40 counties. Expansion to additional counties will continue as funding becomes available.
Item. Establish one new office location	12/15/17 (new target)		0%	New county level offices, beyond the current nine offices, will be established as programming need is identified and funding becomes available.

Submitted by: Dr. Orlando McMeans Date: 12/3/15